

COMMUNITY LIVING

Grimsby, Lincoln and West Lincoln

Inspiring Possibilities



Mission

"To provide services that support people with a developmental disability, so they may pursue individual goals and membership in the community."

Vision

"That all people live in a state of dignity share in all elements of living in the community and have the opportunity to participate effectively."

Annual Report 2015-2016

Message from the Chairs & Executive Director



Sarina Labonte
Executive Director



Christine Hahn
Board of Directors, President

Welcome to our 51st Year of Operations. It is truly amazing how quickly the year progressed and what has transpired in 2015-2016.

One of the significant highlights over the past year was the celebratory events to commemorate Community Living's 50th Anniversary. With such a milestone, our organization took time to pause and reflect on service developments since the inception of Community Living – Grimsby, Lincoln and West Lincoln. On October 3, 2015, we hosted a 50th Anniversary dinner, dance and silent auction attended and enjoyed by over 200 guests. This was a perfect opportunity to thank the original founders of our organization, committed family members and staff, Board members past and present, and the individuals supported by Community Living. A small ceremony is being planned for early summer 2016 to bury a time capsule containing items of current significance and represent what Community Living is all about. This time capsule will be opened in 2065 – in fifty years' time.

At the conclusion of this fiscal year, we commenced a new cycle of strategic planning to set a focus for the next five years. Many stakeholders will be engaged in this process to determine opportunities that exist for the future.

We are truly grateful for the many generous individual and corporate donors, foundations and financial sponsors that continue to support our organization for special projects and events. The Ministries of Community and Social Services and the Ministry of Children and Youth Services were the primary funders of service once again this fiscal year.

We thank you for your continued support of Community Living – Grimsby, Lincoln and West Lincoln and count our blessings for our many community partners and supporters that value the work that we do and the persons we support. We value our provincial membership and strong affiliation with Community Living Ontario and OASIS – Ontario Agencies Supporting Individuals with Special Needs. This collective investment in creating inclusive communities "Inspires Possibilities" for all!

Sincerely,

Christine Hahn – Board of Directors, President
Sarina Labonte – Executive Director

RAPPORT ANNUEL DE LA PRÉSIDENTE ET DE LA DIRECTRICE ADMINISTRATIVE

Bienvenue à notre 51^e année d'existence! C'est incroyable tout ce qui s'est passé cette année et comme tout est allé vite.

Les célébrations du 50^e anniversaire d'Intégration communautaire ont été un des faits saillants de cette dernière année. Cette étape importante nous a incités à prendre le temps d'examiner l'évolution des services offerts jusqu'ici par Intégration communautaire – Grimsby, Lincoln et Lincoln-Ouest. Le 3 octobre 2015, nous avons organisé un dîner-danse-encan silencieux, auquel ont participé plus de 200 invités. Nous avons saisi cette occasion pour offrir nos sincères remerciements aux fondateurs de notre organisme, aux familles et aux employés qui se dévouent à la cause, aux membres passés et présents du Conseil ainsi qu'aux personnes qui reçoivent du soutien d'Intégration communautaire. Au cours d'une petite cérémonie prévue pour le début de l'été 2016, on mettra en terre une capsule historique contenant des articles d'importance actuelle et représentant à quoi correspond l'intégration communautaire. Cette capsule sera déterrée et ouverte en 2065, soit dans cinquante ans.

À la fin de l'année financière 2015-2016, nous avons amorcé un nouveau cycle de planification stratégique afin de définir les priorités pour les cinq prochaines années. De nombreux intervenants participeront à ce processus pour déterminer les possibilités pour l'avenir.

Nous tenons à exprimer notre profonde reconnaissance à nos généreux donateurs, tant les particuliers que les entreprises, aux fondations et aux promoteurs et bailleurs de fonds qui continuent d'appuyer nos projets particuliers et activités spéciales. Cette année encore, le ministère des Services sociaux et communautaires et le ministère des Services à l'enfance et à la jeunesse ont été nos principaux bailleurs de fonds.

Nous vous remercions de l'appui que vous continuez d'accorder à Intégration communautaire – Grimsby, Lincoln et Ouest-Lincoln. Nous nous considérons privilégiés de pouvoir compter sur autant de partenaires, collaborateurs et partisans communautaires qui, tous, reconnaissent la valeur de notre travail et des personnes que nous aidons. Nous apprécions et respectons notre appartenance et notre solide affiliation à *Intégration communautaire Ontario* ainsi qu'à *Agences ontariennes de soutien pour les personnes qui ont des besoins spéciaux*. Cet investissement collectif visant à créer des collectivités ouvertes et accueillantes « inspire des possibilités » pour tous et toutes!

Christine Hahn – Présidente, Conseil d'administration Sarina Labonté – Directrice exécutive



OUR IMPACT

Community Living– Grimsby, Lincoln & West Lincoln Board of Directors 2015-2016

Elizabeth Furness
PAST PRESIDENT

Christine Hahn
PRESIDENT

Wayne Fertich
VICE PRESIDENT

Ian Smith
TREASURER

Zeau Ismail
SECRETARY

Chris Smith
MEMBER AT LARGE

Fred Cipryk

Jim Howden

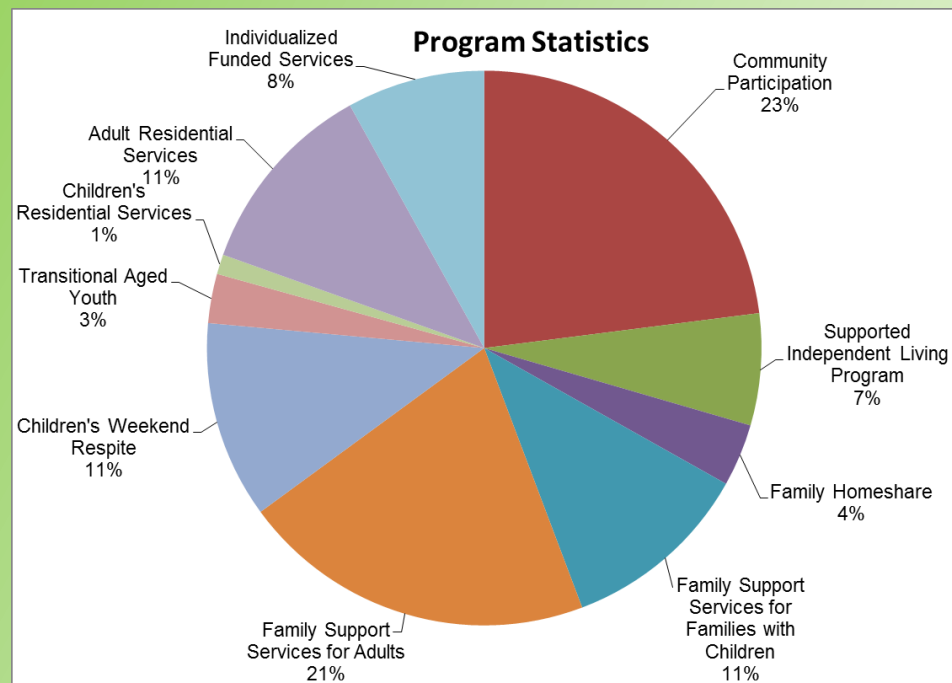
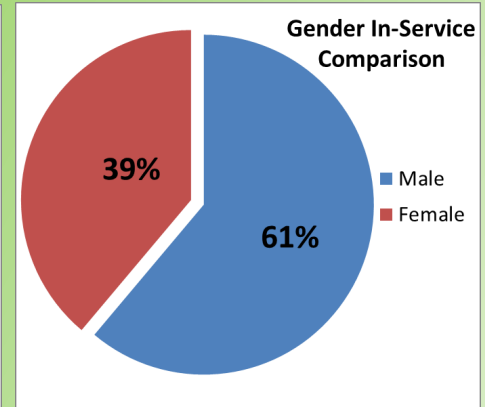
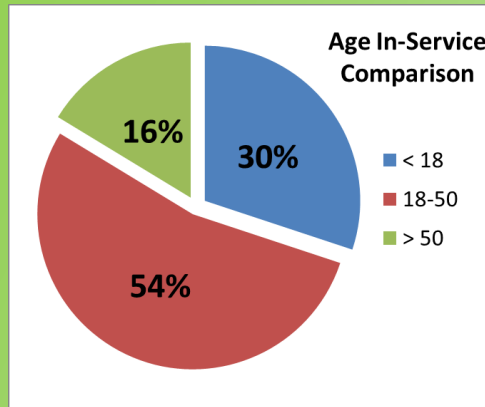
Dave McNaughton

Alessandra Ottaviano
(resigned mid-year)

David Tigchelaar

Karen Unger

Sarah Violante
(Appointed mid-year)



Our Impact In 2015-2016

Community Participation	120
Supported Independent Living Program	34
Family Homeshare	19
Family Support Services for Families with Children	58
Family Support Services for Adults	108
Children's Weekend Respite	60
Transitional Aged Youth	15
Children's Residential Services	6
Adult Residential Services	60
Individualized Funded Services	42

*Individuals may be accessing more than one service

KEEPING UP WITH COMMUNITY LIVING

Our Self-Advocacy Committee meets once a month to discuss current community events, personal triumphs, ways to pay it forward and how to be a good companion and community member. They also focus on how the committee can pursue opportunities to share their vision of a united community where everyone is welcome.

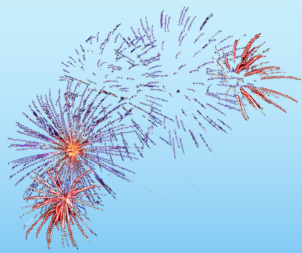
Committee members have chosen to do away with any and all labels, they have all agreed that despite the fact everyone has a disability or challenge of some kind; why should that be an identifier? Heather selected the word unique; as she says “we are all unique.” So, when the committee meets the conversation concentrates on people who care about people and their rights.

Committee members continually put effort in finding different ways to connect and recruit members. In the past 4 months the committee has attended a Board Meeting, presented to students at Brock University, attended videoconferences organized by Linking Up, worked on autobiographies, attended agency staff meetings, made a connection with Bethesda’s advocacy group (who aim to join forces when the committees commence in the fall after taking the summer off), and held monthly committee meetings throughout Grimsby and Beamsville...to change it up and show our faces. Prior to the break the committee takes through July and August; members will be presenting at our agency’s Annual General Meeting in June.

On behalf of the Self Advocacy Committee, we wish you all a happy and safe summer!



Time Capsule In Commemoration of our 50th Anniversary



The capsule will be sealed and buried on:

Date: July 5, 2016

Time: 7:00 p.m.

Location: C.D. Hopkins Centre
4330 Lincoln Avenue, Beamsville

The capsule will be opened in the year 2065

STAFF ANNIVERSAIRIES 2015-2016

5 YEARS

Ray Barfoot
Nathan Black
Rebecca Jackson
Ashley-Rose Macdonald
Elisabeth Oblak
Katelyn Smith
Kristin Stone
Amy Swift

10 YEARS

Jeanelle Chard
Cheryl Edwards
Daniel Egerter
Kim High
Sarina Labonte
Samantha Rolfe

15 YEARS

Gillian Mosca
Kerrie Potter
Teresa Vellenga
Marsha Zamprogna

20 YEARS

Katherine Craftchrick
Wendy Goertzen
Gary Thompson

25 YEARS

Debbie Bray
Kim Burton
Marsha Kostuk-Snyder
Cathy Marino
Jennifer Thompson

40 YEARS

Margaret Rohan

FINANCES—Statement of Operations



COMMUNITY LIVING - GRIMSBY, LINCOLN AND WEST LINCOLN

STATEMENT OF FINANCIAL POSITION

MARCH 31, 2016

	<u>2016</u>	<u>2015</u>
<u>ASSETS</u>		
Current Assets		
Cash and short-term investments	\$ 350,125	\$ 270,398
Accounts receivable	255,706	279,242
Sales tax recoverable	76,228	98,032
Prepaid expenses	38,034	44,668
Government subsidies receivable	51,215	-
Interfund receivable (payable)	-	-
	<u>771,308</u>	<u>692,340</u>
LAND, BUILDINGS AND VEHICLES (Note 2)	<u>6,332,427</u>	<u>6,524,729</u>
	<u>\$ 7,103,735</u>	<u>\$ 7,217,069</u>
<u>LIABILITIES</u>		
Current Liabilities		
Accounts payable and accrued charges (Note 3)	\$ 962,013	\$ 729,652
Deferred revenue	5,000	33,269
Due to Community Living - Grimsby, Lincoln and West Lincoln Foundation	23,893	-
Government subsidies payable	-	8,599
Current portion of mortgages and loans (Note 4)	<u>146,166</u>	<u>190,210</u>
	<u>1,137,072</u>	<u>961,730</u>
Demand term loans not due within one year	<u>1,599,467</u>	<u>1,701,728</u>
	<u>2,736,539</u>	<u>2,663,458</u>
MORTGAGES AND LOANS PAYABLE (Note 4)	<u>454,358</u>	<u>499,050</u>
DEFERRED CAPITAL GRANTS (Note 2)	<u>2,192,101</u>	<u>2,192,101</u>
COMMITMENTS AND CONTINGENCIES (Note 5)		
	<u>5,382,998</u>	<u>5,354,609</u>
<u>NET ASSETS</u>		
UNRESTRICTED SURPLUS	<u>1,698,437</u>	<u>1,852,310</u>
INTERNALLY RESTRICTED CHILDREN'S RESIDENTIAL PROGRAM RESERVE (Note 6)	<u>22,300</u>	<u>10,150</u>
	<u>1,720,737</u>	<u>1,862,460</u>
	<u>\$ 7,103,735</u>	<u>\$ 7,217,069</u>

FINANCE: Statement of Operations and Surplus

COMMUNITY LIVING -
GRIMSBY, LINCOLN AND WEST LINCOLN
STATEMENT OF OPERATIONS AND SURPLUS
YEAR ENDED MARCH 31, 2016

	<u>Operating Fund</u>	<u>Capital Fund</u>	<u>2016</u>	<u>2015</u>
REVENUE				
Province of Ontario Grants				
Ministry of Community and Social Services	\$ 8,200,673	\$ -	\$ 8,200,673	\$ 7,919,767
Ministry of Children's and Youth Services	26,431	-	26,431	26,431
Third party fee for service				
Children's Housing Program	629,450	-	629,450	661,772
Passport	271,476	-	271,476	164,700
Other	17,056	-	17,056	12,368
United Way Grants	29,500	-	29,500	22,707
	<u>9,174,586</u>	<u>-</u>	<u>9,174,586</u>	<u>8,807,745</u>
EXPENDITURE				
Administrative costs	11,880	-	11,880	11,228
Contracts	338,602	-	338,602	236,142
Client participation wages	63,872	-	63,872	64,719
Homeshare and support fees	374,569	-	374,569	376,500
Insurance	76,468	-	76,468	72,196
Interest on mortgages	74,957	-	74,957	79,564
Occupancy costs, repairs and maintenance	991,887	-	991,887	1,201,874
Program costs	346,905	-	346,905	344,418
Purchased services	286,501	-	286,501	288,865
Respite fees	104,530	-	104,530	94,909
Salaries and benefits	7,705,030	-	7,705,030	7,113,630
Staff training	34,863	-	34,863	26,348
Supplies	84,798	-	84,798	87,662
Vehicle operation and travel	210,452	-	210,452	260,217
	<u>10,705,314</u>	<u>-</u>	<u>10,705,314</u>	<u>10,258,272</u>
Expenditure recoveries (Note 7)	<u>(1,487,718)</u>	<u>-</u>	<u>(1,487,718)</u>	<u>(1,432,811)</u>
	<u>9,217,596</u>	<u>-</u>	<u>9,217,596</u>	<u>8,825,461</u>
EXCESS (DEFICIENCY) OF OPERATING REVENUE OVER EXPENDITURE	<u>(43,010)</u>	<u>-</u>	<u>(43,010)</u>	<u>(17,716)</u>
OTHER REVENUE (EXPENDITURE)				
Other grants, donations and membership fees	77,988	-	77,988	45,680
Interest income	4,240	23	4,263	6,062
Fundraising and other income (net)	-	8,747	8,747	13,540
Amortization	-	(190,997)	(190,997)	(120,055)
Gain on sale of property	-	1,286	1,286	-
Transfer to Operational Reserve	<u>(12,150)</u>	<u>-</u>	<u>(12,150)</u>	<u>(7,269)</u>
	<u>70,078</u>	<u>(180,941)</u>	<u>(110,863)</u>	<u>(62,042)</u>
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	<u>27,068</u>	<u>(180,941)</u>	<u>(153,873)</u>	<u>(79,758)</u>
SURPLUS, BEGINNING OF YEAR	<u>769</u>	<u>1,851,541</u>	<u>1,852,310</u>	<u>1,932,068</u>
SURPLUS, END OF YEAR	<u>\$ 27,837</u>	<u>\$ 1,670,600</u>	<u>\$ 1,698,437</u>	<u>\$ 1,852,310</u>

Thank you to our Donors & Supporters!

Art and Valerie Fleming Foundation

Canadian Tire Financial Services

Government of Canada

Harry Foster Foundation

John Howard Society of Niagara

Niagara Community Foundation

Pricewaterhouse Coopers Canada Foundation

Rotary Club of Grimsby

Service Canada

Meester Insurance

Silver Lake Technology in California

Hydro One

The Benevity Community Impact Fund

Fielding Estate Winery

Turkstra Lumber

Hundry Lake Hunt Camp

A & D Automotive

Lincoln Firefighters Association

Global Horticultural

Ontario Power

Ontario Power Generation

United Way St. Catharines & District

Special Thank You to John Deere for the generous donation of and installation of raised garden beds at several homes throughout West Niagara

&

Many other individual donations!

Thank You!